

= Required Field

Local Agency Information		
<b>Funding Source:</b>	Title IV Part A	
<b>Report Prepared By:</b>	Anthony Lubrano	
<b>Agency Name:</b>	Hicksville UFSD	
<b>Mailing Address:</b>	200 Division Ave	
	Street	
	Hicksville	NY 11801
	City	State Zip Code
<b>Telephone # of Report Preparer:</b>	516 733 2145	<b>County:</b> Nassau
<b>E-mail Address:</b>	alubrano@hicksvillepublicschools.org	
<b>Project Funding Dates:</b>	9/1/2023 Start	8/31/2024 End

INSTRUCTIONS
<ul style="list-style-type: none"> <li>• Submit the original FS-10 Budget and the required number of copies along with the completed application directly to the appropriate State Education Department office as indicated in the application instructions for the grant program for which you are applying. DO NOT submit this form to Grants Finance.</li> <li>• The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee.</li> <li>• An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting.</li> <li>• For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at <a href="http://www.oms.nysed.gov/cafe/guidance/">http://www.oms.nysed.gov/cafe/guidance/</a>.</li> </ul>

PURCHASED SERVICES			
Subtotal - Code 40			\$38,464
Description of Item	Provider of Services	Calculation of Cost	Proposed Expenditure
The LEA will provide PD focusing on the implementation of Google Docs for instructional purposes (EUT Provide Personalized Learning to Improve Academic Achievement)	Timothy Gill	2 hours @ \$75.00 Per hour	\$150
The LEA will provide a program for Kindergarten students focusing on STEM experiences to increase interest and engagement (WR - STEM)	Snapology	10 days @ \$1500 Per day	\$15,000
The LEA will provide a program for secondary students focusing on the prevention of use of alcohol, tobacco, smokeless tobacco and electronic cigarettes (SH Preventing use of alcohol, tobacco, smokeless tobacco and electronic cigarettes)	Todd Benjamin	50 hours @ \$150 Per hour	\$7,500
The LEA will provide assembly program for secondary students focusing on the prevention of use of alcohol, tobacco, smokeless tobacco and electronic cigarettes (SH Preventing use of alcohol, tobacco, smokeless tobacco and electronic cigarettes)	Steered Straight	6 assembly programs @ \$1500 Per	\$9,000
The LEA will support registration costs for 6 secondary teachers to attend a conference focusing on the prevention of substance abuse (SH Preventing use of alcohol, tobacco, smokeless tobacco and electronic cigarettes)	Bureau of Educational Research	6 participants @ \$159 Per	\$954
The LEA will support registration costs for 3 high school social studies teachers to attend a conference focusing on instruction in American History and Civics (WR Civics Instruction)	National Association for the Social Studies	1 @ \$375 and 2 @ \$475	\$1,325

<p>The LEA will provide PD for MS staff focusing on restorative practices, recognizing the signs of substance abuse and methods to assist student in overcoming it. (SH Preventing use of alcohol, tobacco, smokeless tobacco and electronic cigarettes)</p>	<p>Peaceful Schools</p>	<p>3 days @ \$1511.66 Per day</p>	<p>\$4,535</p>
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SUPPLIES AND MATERIALS			
Subtotal - Code 45			\$6,298
Description of Item	Quantity	Unit Cost	Proposed Expenditure
Trinity Lutheran School will purchase STEM kits from Nasco to develop critical thinking skills: Crazy Contraption Kit (WRE-STEM)	2.00	\$250.00	\$500
Trinity Lutheran School will purchase STEM kits from Nasco to develop critical thinking skills: K'NEX Education Into to Simple Machines Kit (WRE-STEM)	3.00	\$50.00	\$150
Trinity Lutheran School will purchase STEM kits from Nasco to develop critical thinking skills:Nasco Air Racer 10 pack Kit (WRE-STEM)	2.00	\$86.50	\$173
Holy Family School will purchase 7th grade Physical Science kit: Chemical Prop Science Kit (WRE-STEM)	1.00	\$20.00	\$20
Holy Family School will purchase 7th grade Physical Science kit:Happy Atoms Complete Set (WRE-STEM)	1.00	\$155.00	\$155
Holy Family School will purchase 7th grade Physical Science kit: Identification of Chemical Reaction (WRE-STEM)	1.00	\$94.00	\$94
Holy Family School will purchase 7th grade Physical Science kit: Atoms, Electrons and Energy Kit (WRE-STEM)	1.00	\$245.00	\$245
Holy Family School will purchase 7th grade Physical Science kit: Ionic Reaction Kit (WRE-STEM)	1.00	\$175.00	\$175
Holy Family School will purchase 7th grade Physical Science kit:Characteristics of Matter Kit (WRE-STEM)	1.00	\$200.00	\$200
Holy Family School will purchase 8th grade Earth Science kit:Making & Interpreting Topographic Maps (WRE-STEM)	1.00	\$120.00	\$120
Holy Family School will purchase STEAM Education for students in K to 8 from Nasco Doodler Create (WRE-STEM)	4.00	\$90.00	\$360

Holy Family School will purchase STEAM Education for students in K to 8 from Nasco Doodler Start + Eco Plastic Filament Pow Pack (WRE- STEM)	1.00	\$36.00	\$36
Holy Trinity Diocesan High School will purchase PPE Training Kit from Amazon to support students engaged in exploring the various aspects of Medicine through hands-on activities in classes such as Anatomy & Physiology and Health (WRE-Programs to Support Student Access to, and Success in, a Variety of Well-Rounded Education Experiences)	4.00	\$46.00	\$184
Holy Trinity Diocesan High School will purchase Blood Pressure Cuff and Sphygmomanometer from Amazon to support students engaged in exploring the various aspects of Medicine through hands-on activities in classes such as Anatomy & Physiology and Health (WRE-Programs to Support Student Access to, and Success in, a Variety of Well-Rounded Education Experiences)	20.00	\$12.00	\$240
Holy Trinity Diocesan High School will purchase Pulse Oximeter from Amazon to support students engaged in exploring the various aspects of Medicine through hands-on activities in classes such as Anatomy & Physiology and Health (WRE-Programs to Support Student Access to, and Success in, a Variety of Well-Rounded Education Experiences)	20.00	\$10.00	\$200
Holy Trinity Diocesan High School will purchase KardiaMobile for cardiology from Amazon to support students engaged in exploring the various aspects of Medicine through hands-on activities in classes such as Anatomy & Physiology and Health (WRE- Programs to Support Student Access to, and Success in, a Variety of Well-Rounded Education Experiences)	2.00	\$130.00	\$260

Holy Trinity Diocesan High School will purchase Reflex Percussion Kit from Amazon to support students engaged in exploring the various aspects of Medicine through hands-on activities in classes such as Anatomy & Physiology and Health (WRE- Programs to Support Student Access to, and Success in, a Variety of Well-Rounded Education Experiences)	8.00	\$17.00	\$136
Holy Trinity Diocesan High School will purchase 3" x 5 yd Cling Gauze from Amazon to support students engaged in exploring the various aspects of Medicine through hands-on activities in classes such as Anatomy & Physiology and Health (WRE- Programs to Support Student Access to, and Success in, a Variety of Well-Rounded Education Experiences)	2.00	\$17.00	\$34
Holy Trinity Diocesan High School will purchase 6" x 5 yd Cling Gauze from Amazon to support students engaged in exploring the various aspects of Medicine through hands-on activities in classes such as Anatomy & Physiology and Health (WRE- Programs to Support Student Access to, and Success in, a Variety of Well-Rounded Education Experiences)	2.00	\$19.00	\$38
Holy Trinity Diocesan High School will purchase Suture Training Kit from Amazon to support students engaged in exploring the various aspects of Medicine through hands-on activities in classes such as Anatomy & Physiology and Health (WRE- Programs to Support Student Access to, and Success in, a Variety of Well-Rounded Education Experiences)	8.00	\$20.00	\$160
Holy Trinity Diocesan High School will purchase PRESTAN CPR Adult Manikin 4 Pack from Amazon to support students engaged in exploring the various aspects of Medicine through hands-on activities in classes such as Anatomy & Physiology and Health (WRE- Programs to Support Student Access to, and Success in, a Variety of Well-Rounded Education Experiences)	2.00	\$1,274.00	\$2,548

<p>Holy Trinity Diocesan High School will purchase Prestan Face Shield Lung Bag (50 pack) from Amazon to support students engaged in exploring the various aspects of Medicine through hands-on activities in classes such as Anatomy &amp; Physiology and Health (WRE- Programs to Support Student Access to, and Success in, a Variety of Well-Rounded Education Experiences)</p>	<p>4.00</p>	<p>\$31.00</p>	<p>\$124</p>
<p>Holy Trinity Diocesan High School will purchase Stop the Bleed Training Kit from Amazon to support students engaged in exploring the various aspects of Medicine through hands-on activities in classes such as Anatomy &amp; Physiology and Health (WRE- Programs to Support Student Access to, and Success in, a Variety of Well-Rounded Education Experiences)</p>	<p>1.00</p>	<p>\$100.00</p>	<p>\$100</p>
<p>Holy Trinity Diocesan High School will purchase First Aid Kit from Amazon to support students engaged in exploring the various aspects of Medicine through hands-on activities in classes such as Anatomy &amp; Physiology and Health (WRE- Programs to Support Student Access to, and Success in, a Variety of Well-Rounded Education Experiences)</p>	<p>1.00</p>	<p>\$46.00</p>	<p>\$46</p>

TRAVEL EXPENSES			
Subtotal - Code 46			\$4,353
Position of Traveler	Destination and Purpose	Calculation of Cost	Proposed Expenditures
3 high school social studies teachers (WR Civics Instruction)	NCSS Annual Conference in Nashville, Tennessee- hotel costs	3 people @ approx. \$451.50 per night for 2 nights each	\$2,709
3 high school social studies teachers (WR Civics Instruction)	NCSS Annual Conference in Nashville, Tennessee- airfare costs	3 @ \$498 per traveler	\$1,494
3 high school social studies teachers (WR Civics Instruction)	NCSS Annual Conference in Nashville, Tennessee -taxi costs	3 @ \$50. Per traveler	\$150



INDIRECT COST		
A.	Modified Direct Cost Base -- Sum of all preceding subtotals(codes 15, 16, 40, 45, 46, and 80 and excludes the portion of each subcontract exceeding \$25,000 and any flow through funds) **Manual Entry	
B.	Approved Restricted Indirect Cost Rate	
C.		Subtotal - Code 90

For your information, maximum direct cost base = \$49,115.00

To calculate Modified Direct Cost Base, reduce maximum direct cost base by the portion of each subcontract exceeding \$25,000 and any flow through funds.

**BUDGET SUMMARY**

SUBTOTAL	CODE	PROJECT COSTS
Professional Salaries	15	
Support Staff Salaries	16	
Purchased Services	40	\$38,464
Supplies and Materials	45	\$6,298
Travel Expenses	46	\$4,353
Employee Benefits	80	
Indirect Cost	90	
BOCES Services	49	
Minor Remodeling	30	
Equipment	20	
Grand Total		\$49,115

Agency Code: **280517030000**

Project #: **0204-24-1700**

Contract #: \_\_\_\_\_

Agency Name: **Hicksville UFSD**

**FOR DEPARTMENT USE ONLY**

Funding Dates: \_\_\_\_\_ From \_\_\_\_\_ To \_\_\_\_\_

Program Approval: \_\_\_\_\_ Date: \_\_\_\_\_

<u>Fiscal Year</u>	<u>First Payment</u>	<u>Line #</u>
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Voucher #	First Payment	

**CHIEF ADMINISTRATOR'S CERTIFICATION**

*By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements, and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).*

\_\_\_\_\_/\_\_\_\_\_/\_\_\_\_\_  
Date

\_\_\_\_\_  
Signature

**Dr. Theodore Fulton, Superintendent**  
Name and Title of Chief Administrative Officer

**Budget Narrative**

<b>LEA:</b>	Hickville Union Free School District		
<b>BEDSCODE:</b>	280517030000		<b>Title:</b> Title IVA

**MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION**

<b>Code/ Budget Category</b>	<b>Building (Title IA &amp; Title IIA Only)</b>	<b>Use of Funds (For use with Title IIA &amp; Title IVA)</b>	<b>Explanation of Expenditures (including transferability when applicable)</b>	<b>Projected Expenditure Total</b>
<b>Code 15</b> <i>Professional Salaries</i>				
<b>Code 16</b> <i>Support Staff Salaries</i>				
<b>Code 40</b>  <i>Purchased Services</i>	District	EUI-Provide Personalized Learning to Improve Academic Achievement	The LEA will provide PD focusing on the implementation of Google Docs for istrctiunal purpose	150
	District Secondary Schools	SHS-Preventing Use of Alcohol, Tobacco, Marijuana, Smokeless Tobacco, Electronic Cigarettes	The LEA will provide a program for secondary students focusing on the prevention of use of alcohol, tobacco, smokeless tobacco and electronic cigarettes	7500
	District Secondary Schools	SHS-Preventing Use of Alcohol, Tobacco, Marijuana, Smokeless Tobacco, Electronic Cigarettes	The LEA will provide assembly programs for secondary students focusing on the prevention of use of alcohol, tobacco, smokeless tobacco and electronic cigarettes	9000
	Hickville Middle School	SHS-Preventing Use of Alcohol, Tobacco, Marijuana, Smokeless Tobacco, Electronic Cigarettes	The LEA will support registration costs for 6 Middle School teachers to attend a conference focusing on the prevention of substance abuse	954
	Hickville Middle School	SHS-Preventing Use of Alcohol, Tobacco, Marijuana, Smokeless Tobacco, Electronic Cigarettes	The LEA will provide PD for MS staff focusing on restorative practices, recognizing the signs of substance abuse and methods to assist student in overcoming it.	4535
	District Elementary Schools	WRE-Science, Technology, Engineering, and Mathematics	The LEA will provide a program for Kindergarten students focusing on STEM expereinces to increase interest and engagement	15000

**Budget Narrative**

	Hicksville High School	WRE-Civics Instruction	The LEA will support registration costs for 3 high school teachers to attend a conference focusing on instruction in American History and Civic	1325
Code 45  Supplies and Materials	Holy Family School	WRE-Science, Technology, Engineering, and Mathematics	Grade 7 Physical Science kits will be purchased from Nasco: Chemical Prop science kit; Happy Atoms complete set; Identification of Chemical Reaction; Atoms, Electrons and Energy kit; Ionic reaction Kit; Characteristics of Matter kit	\$889.00
	Holy Family School	WRE-Science, Technology, Engineering, and Mathematics	Grade 8 Earth Science kits will be purchased from Nasco: Making and Interpreting Topographic Maps	\$120
	Holy Family School	WRE-Science, Technology, Engineering, and Mathematics	STEM kits will be purchased from Nasco: Doodler Create and Doosler Start + Eco Plastic Filament Pow Pack	\$396
	Trinity Lutheran School	WRE-Science, Technology, Engineering, and Mathematics	STEM kits will be purchased from Nasco: Crazy Contaption Kit; K'NEX Education to Simple Machines; Air Racer	\$823
	Holy Trinity Diocesan High School	WRE-Programs to Support Student Access to, and Success in, a Variety of Well-Rounded Education Experiences	Holy Trinity Diocesan High School will purchase PPE Training Kit from Amazon to support students engaged in exploring the various aspects of Medicine through hands-on activities in classes such as Anatomy & Physiology and Health	\$184
	Holy Trinity Diocesan High School	WRE-Programs to Support Student Access to, and Success in, a Variety of Well-Rounded Education Experiences	Holy Trinity Diocesan High School will purchase Blood Pressure Cuff and Sphygmomanomete from Amazon to support students engaged in exploring the various aspects of Medicine through hands-on activities in classes such as Anatomy & Physiology and Health	\$240
	Holy Trinity Diocesan High School	WRE-Programs to Support Student Access to, and Success in, a Variety of Well-Rounded Education Experiences	Holy Trinity Diocesan High School will purchase Pulse Oximeter from Amazon to support students engaged in exploring the various aspects of Medicine through hands-on activities in classes such as Anatomy & Physiology and Health	\$200
	Holy Trinity Diocesan High School	WRE-Programs to Support Student Access to, and Success in, a Variety of Well-Rounded Education Experiences	Holy Trinity Diocesan High School will purchase KardiaMobile for cariology from Amazon to support students engaged in exploring the various aspects of Medicine through hands-on activities in classes such as Anatomy & Physiology and Health	\$260

**Budget Narrative**

Holy Trinity Diocesan High School	WRE-Programs to Support Student Access to, and Success in, a Variety of Well-Rounded Education Experiences	Holy Trinity Diocesan High School will purchase Reflex Percussion Kit from Amazon to support students engaged in exploring the various aspects of Medicine through hands-on activities in classes such as Anatomy & Physiology and Health	\$136
Holy Trinity Diocesan High School	WRE-Programs to Support Student Access to, and Success in, a Variety of Well-Rounded Education Experiences	Holy Trinity Diocesan High School will purchase 3" x 5 yd Cling Gauze from Amazon to support students engaged in exploring the various aspects of Medicine through hands-on activities in classes such as Anatomy & Physiology and Health	\$34
Holy Trinity Diocesan High School	WRE-Programs to Support Student Access to, and Success in, a Variety of Well-Rounded Education Experiences	Holy Trinity Diocesan High School will purchase 6" x 5 yd Cling Gauze from Amazon to support students engaged in exploring the various aspects of Medicine through hands-on activities in classes such as Anatomy & Physiology and Health	\$38
Holy Trinity Diocesan High School	WRE-Programs to Support Student Access to, and Success in, a Variety of Well-Rounded Education Experiences	Holy Trinity Diocesan High School will purchase Suture Training Kit from Amazon to support students engaged in exploring the various aspects of Medicine through hands-on activities in classes such as Anatomy & Physiology and Health	\$160
Holy Trinity Diocesan High School	WRE-Programs to Support Student Access to, and Success in, a Variety of Well-Rounded Education Experiences	Holy Trinity Diocesan High School will purchase PRESTAN CPR Adult Manikin 4 Pack from Amazon to support students engaged in exploring the various aspects of Medicine through hands-on activities in classes such as Anatomy & Physiology and Health	\$2,548
Holy Trinity Diocesan High School	WRE-Programs to Support Student Access to, and Success in, a Variety of Well-Rounded Education Experiences	Holy Trinity Diocesan High School will purchase Prestan Face Shield Lung Bag (50 pack) from Amazon to support students engaged in exploring the various aspects of Medicine through hands-on activities in classes such as Anatomy & Physiology and Health	\$124
Holy Trinity Diocesan High School	WRE-Programs to Support Student Access to, and Success in, a Variety of Well-Rounded Education Experiences	Holy Trinity Diocesan High School will purchase Stop the Bleed Training Kit from Amazon to support students engaged in exploring the various aspects of Medicine through hands-on activities in classes such as Anatomy & Physiology and Health	\$100

**Budget Narrative**

	Holy Trinity Diocesan High School	WRE-Programs to Support Student Access to, and Success in, a Variety of Well-Rounded Education Experiences	Holy Trinity Diocesan High School will purchase First Aid Kit from Amazon to support students engaged in exploring the various aspects of Medicine through hands-on activities in classes such as Anatomy & Physiology and Health	\$46
<b>Code 46</b>	Hicksville High School	WRE-Civics Instruction	3 high school social studies teachers will travel to the National Council of Social Studeis Annual Conference in Nashville, Tennessee- hotel costs	2709
<i>Travel Expenses</i>	Hicksville High School	WRE-Civics Instruction	3 high school social studies teachers will travel to the National Council of Social Studeis Annual Conference in Nashville, Tennessee- airfare costs	1494
	Hicksville High School	WRE-Civics Instruction	3 high school social studies teachers will travel to the National Council of Social Studeis Annual Conference in Nashville, Tennessee- taxi costs	150
<b>Code 80</b>				
<i>Employee Benefits</i>				
<b>Code 90</b>				
<i>Indirect Cost</i>				
<b>Code 49</b>				
<i>BOCES Services</i>				
<b>Code 30</b>				
<i>Minor Remodeling</i>				
<b>Code 20</b>				
<i>Equipment</i>				